

Dissolution facts/Figures

<b>WATER LOSS in VILLAGE</b>				
<b>Date</b>	<b>Consumption</b>		<b>Purchased</b>	<b>Amount lost</b>
Jan-12	20567000		29360000	8793000
Apr-12	20243000		29130000	8887000
Jul-12	23170000		29780000	6610000
<b>Totals</b>	<b>63980000</b>		<b>88270000</b>	<b>24290000</b>
2007	130531000		197041000	66510000
2008	115575000		191200000	75625000
2009	104787000		175850000	71063000
2010	93257000		156593000	63336000
2011* partial year	40636000		72474000	31838000

<b>Date</b>		<b>Estimated cost of loss (\$2.24/1000gal)</b>	<b>Percent lost</b>	<b>Cost per 1782 households</b>
Jan-12		\$ 19,696	29.9%	\$ 11.05
Apr-12		\$ 19,907	30.5%	\$ 11.17
Jul-12		\$ 14,806	22.2%	\$ 8.31
<b>Totals</b>		\$ 54,410	<b>27.5%</b>	\$ 30.53
		\$ -		\$ -
2007		\$ 148,982	33.8%	\$ 83.60
2008		\$ 169,400	39.6%	\$ 95.06
2009		\$ 159,181	40.4%	\$ 89.33
2010		\$ 141,873	40.4%	\$ 79.61
2011* partial year		\$ 71,317	43.9%	\$ 40.02
		\$ 799,572		448.6938721

A DeWolf  
 Results of FOIL and emails with Mayor Kleisle  
 For discussion of dissolution